

**AVERAGE EXPENDITURES FOR MEDICAL SERVICES PER ELIGIBLE  
BY CATEGORY OF ELIGIBILITY**

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EXPENDITURES (\$)	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
<b>TOTAL</b>	<b>1,909,568,231</b>	<b>2,197,712,300</b>	<b>2,410,735,936</b>	<b>2,663,481,462</b>	<b>2,852,820,514</b>	<b>3,226,180,546</b>	<b>3,459,377,199</b>	<b>3,930,108,411</b>	<b>4,195,710,206</b>				
Aged	633,183,858	642,170,261	698,041,270	775,368,312	794,706,754	828,682,856	946,592,846	1,006,071,138	960,353,736				
Blind and Disabled	850,193,122	1,003,449,298	1,132,326,377	1,261,261,327	1,326,532,697	1,622,030,706	1,628,452,525	1,766,887,268	1,927,948,744				
AFDC Child	258,897,630	345,013,752	366,729,198	395,782,176	453,149,075	534,433,149	574,521,803	704,226,558	791,760,597				
AFDC Adult	155,538,195	193,915,949	196,579,727	190,468,572	236,013,115	368,779,834	208,579,489	320,512,868	363,311,479				
AFDC Unemployed/Child	987,384	1,029,559	1,124,599	891,226	48,436	17,825	592,286	753,800	753,739				
AFDC Unemployed/Adult	1,780,284	1,994,150	2,365,394	1,980,849	61,396	18,992	11,381,062	20,610,734	23,378,237				
Foster Care Child	8,987,758	10,139,331	13,569,371	37,729,000	42,309,041	44,657,060	89,257,188	111,046,044	128,203,673				
EXPENDITURES (%)	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
<b>TOTAL</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>				
Aged	33.2	29.2	29.0	29.1	27.9	25.7	27.4	25.6	22.9				
Blind and Disabled	44.5	45.7	47.0	47.4	46.5	50.3	47.1	45.0	46.0				
AFDC Child	13.6	15.7	15.2	14.9	15.9	16.6	16.6	17.9	18.9				
AFDC Adult	8.1	8.8	8.2	7.2	8.3	11.4	6.0	8.2	8.7				
AFDC Unemployed/Child	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
AFDC Unemployed/Adult	0.1	0.1	0.1	0.1	0.0	0.0	0.3	0.5	0.6				
Foster Care Child	0.5	0.5	0.6	1.4	1.5	1.4	2.6	2.8	3.1				
AVERAGE MONTHLY ELIGIBLES (#)	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
<b>TOTAL</b>	<b>544,422</b>	<b>534,778</b>	<b>530,763</b>	<b>521,999</b>	<b>532,586</b>	<b>572,473</b>	<b>642,510</b>	<b>690,898</b>	<b>731,661</b>				
Aged	78,736	79,410	79,769	80,032	80,348	81,341	74,344	74,338	74,371				
Blind and Disabled	111,972	113,912	116,190	117,458	120,822	123,894	138,258	143,563	151,682				
AFDC Child	278,512	270,580	268,126	262,217	266,447	296,909	356,835	383,761	405,628				
AFDC Adult	69,211	64,707	60,480	56,654	60,431	66,034	56,890	70,732	80,457				
AFDC Unemployed/Child	1,238	1,274	1,125	778	31	5	311	342	337				
AFDC Unemployed/Adult	1,165	1,113	1,089	607	22	7	3,707	5,455	5,953				
Foster Care Child	3,588	3,782	3,984	4,253	4,485	4,283	12,165	12,708	13,234				
AVERAGE MONTHLY ELIGIBLES (%)	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
<b>TOTAL</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>				
Aged	14.5	14.8	15.0	15.1	15.1	14.2	11.6	10.8	10.2				
Blind and Disabled	20.6	21.3	21.9	22.1	22.7	21.6	21.5	20.8	20.7				
AFDC Child	51.2	50.6	50.5	49.4	50.0	51.9	55.5	55.5	55.4				
AFDC Adult	12.7	12.1	11.4	10.7	11.3	11.5	8.9	10.2	11.0				
AFDC Unemployed/Child	0.2	0.2	0.2	0.1	0.0	0.0	0.0	0.0	0.0				
AFDC Unemployed/Adult	0.2	0.2	0.2	0.1	0.0	0.0	0.6	0.8	0.8				
Foster Care Child	0.7	0.7	0.8	0.8	0.8	0.7	1.9	1.8	1.8				
EXPENDITURES PER ELIGIBLE (\$)	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
<b>TOTAL</b>	<b>3,508</b>	<b>4,110</b>	<b>4,542</b>	<b>5,102</b>	<b>5,357</b>	<b>5,636</b>	<b>5,384</b>	<b>5,688</b>	<b>5,734</b>				
Aged	8,042	8,087	8,751	9,688	9,891	10,188	12,733	13,534	12,913				
Blind and Disabled	7,593	8,809	9,745	10,738	10,979	13,092	11,778	12,307	12,710				
AFDC Child	930	1,275	1,368	1,509	1,701	1,800	1,610	1,835	1,952				
AFDC Adult	2,247	2,997	3,250	3,362	3,905	5,585	3,666	4,531	4,516				
AFDC Unemployed/Child	798	808	1,000	1,146	1,562	3,565	1,904	2,202	2,238				
AFDC Unemployed/Adult	1,528	1,792	2,172	3,263	2,791	2,713	3,070	3,779	3,927				
Foster Care Child	2,505	2,681	3,406	8,871	9,433	10,427	7,337	8,739	9,687				

Source: CMS-2082 report series prior to FY 2004, SAS Claims Invoice and Eligibility files thereafter (6)

Notes:

- (1) Payments do not include cost settlements and other post payments which are not directly associated with particular claims.
- (2) Eligibles are counted if they were eligible for medical services at any time during the month.
- (3) Expenditures do not include capitation payments to HMOs in FY 1998. Capitation payments are included in data beginning in FY 1999.
- (4) This report is updated annually in August/September.
- (5) VaMMIS system modifications and CMS reporting requirements have forced substantial counting method changes for FY 2004 based on MSIS definitions. The apparent increase in data variability is not thought to be significantly correlated to any actual shifts in expenditure, utilization, or enrollment levels that may have occurred since FY 2003.
- (6) CMS 2082 reports series inaccurate at time of publication. FY 2004 has been restated to reflect change in data source
- (7) FY 2004 & 2005 figures have been restated to reflect accurate figures

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